



National Programme of
Mid Day Meal Scheme
[MDMS]

Annual Work Plan & Budget 2015-16

State: NAGALAND



मध्याह्न भोजन योजना
Mid Day Meal Scheme

Map of Nagaland



NAGALAND PROFILE

- Area : 16,579 Sq.Km.
- Population : 1980602 persons (2011 Census)
- Density of population : 110/sq. km
- Sex Ratio : 931 Female : 1000 Male
- Literacy Rate : 80.11%
 - a) Male :83.29%
 - b) Female : 76.69 %
- Districts : 11

- **Tribe** : **16**
- **State Boundaries** :
 - East** : **Myanmar & Aru.Pradesh**
 - West** : **Assam**
 - North** : **Assam & Aru. Pradesh**
 - South** : **Myanmar**

Distribution of district – wise Literacy Rate 2011

- 1. Mon** : **56.60%**
- 2. Mokokchung** : **92.68%**
- 3. Zunheboto** : **86.26%**
- 4. Phek** : **79.13%**

- 5. Peren : 79%**
- 6. Kohima : 85.58%**
- 7. Longleng : 73.10%**
- 8. Kiphire : 71.10%**
- 9. Dimapur : 85.44%**
- 10. Tuensang : 73.70%**
- 11. Wokha : 87.60%**

GPS Medical Colony



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GPS Senkalemba



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APPROVAL VS. ACHIEVEMENT

INSTITUTIONS (PRIMARY)

APPROVAL	COVERAGE
1742	1742



APPROVAL VS. ACHIEVEMENT

- **INSTITUTIONS (UPPER PRIMARY)**

APPROVAL	COVERAGE
502	502



APPROVAL VS. ACHIEVEMENT

INSTITUTIONS (NCLP)

APPROVAL	COVERAGE
17	17



APPROVAL VS. ACHIEVEMENT (2014-15)

CHILDREN (PRIMARY)

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AB APPROVAL	ENROLLMENT (as on 30.9.13)	OPTED	AVAILED MDM
206791	208256	208256	194141 (93.88%)

CHILDREN (UPPER PRIMARY)

51335	53416	53416	44563 (86.81%)
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OFFTAKE FIGURES OF FOODGRAINS UPTO 30th SEPTEMBER, 2014

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Primary (In MTs)		Upper Primary (In MTs)	
Gross Allocation During 2013-14	Lifted	Gross Allocation During 2013-14	Lifted
4549.40	2490.10	1740.24	914.83



ALLOCATION AND UTILIZATION (UP TO 30.09.2014)

(Rs. In lakh)

ITEMS	ALLOCATION		UTILIZATION	
	PRIMARY	U. PRIMARY	PRIMARY	U. PRI
FOOD GRAIN (MT)	2490.82	914.83	2321.23	826.28
COOKING COST	858.09	326.65	810.17	288.28
COST OF FOOD GRAIN	140.73	51.69	140.73	51.69
TRANSPORTATION COST	62.05	22.79	62.05	22.79
Cook cum helper	230.22	73.20	230.22	73.20
MME	28.82		28.82	

PAYMENT TO F.C.I

Sl. No.	PERIOD Year 2014-15	Food-grains lifted from FCI (MTs)	Receipt of bills from FCI (Rs.)	Payment made to FCI (Rs.)	Outstanding Payment, if any (as on 30/09/2014)
1.	April to June	1460.74	82,53,181.00	82,53,181.00	NIL
2.	July to Sept	1944.19	1,09,84,673.50	1,09,84,673.50	
	Total	3404.93	1,92,37,854.50	1,92,37,854.50	

KITCHEN –CUM- STORE

- **ALLOCATION PHYSICAL UNITS (2006 to 2014)**

1777

446

21

- **UNITS COMPLETED**

1777 units were completed with input from community participation.

GOI released fund for 446 nos of kitchen as per State SOR 2010 in Feb. 2011, out of which 440 completed and 6 are under progress.

New 21 kitchen shed approved during 2012-13 but sanction is yet to be accorded.



GOVERNMENT PRIMARY SCHOOL
KIRUPHEMA PEDUCHA

G.P. SCHOOL PEDUCHA
MID-DAY MEAL KITCHEN
constd. under SSA (2007-08)



GOVT' PRIMARY SCHOOL JHARNAPANI

GOVT. HIGHER SECONDARY SCHOOL
CHUMUKEDIMA : NAGALAND



KITCHEN DEVICES

ALLOCATION/ PHYSICAL
UNITS

UNITS PROCURED

(2006 TO 2014-15)

2751

2751 units procured

1000

**Replacement of Kitchen
Devices done during 2012-
13**

796

**Replacement of 796
kitchen devices approved
by GOI during 2013-14, and
sanction has been accorded
on 28th Oct.2014.**

GPS Alempang



GPS Kichutip



MIS – DATA

(as on 30th November 2014)

- **ANNUAL DATA**

- **MONTHLY DATA**



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STATUS OF SCHOOL HEALTH PROGRAMME

- Micro-nutrient, Vitamin A, De-worming, Iron and Folic Acid, Zinc and spectacles could be provided except the executive health check up in some schools.
- The Health & Medical Services Department (NRHM) have been requested to provide the needful and it is expected that the same will be provided to the students in the near future.



CAPACITY BUILDING

- Capacity building and training on implementation of Mid-day Meal for sensitizing and objective of the scheme had been conducted in all the District Headquarters.
- Teachers, representatives of VEC and NGOs who are involved in Mid-Day Meal for the schools were imparted training. Resource Persons were provided by the department.
- Cooks were trained on sanitation, hygiene and safety measures at respective SDEO wise location.

CONTINGENCY/MEDICAL EMERGENCY PLAN

- All schools under the respective SDEOs have the contact names and numbers (written on the menu board) of the nearest medical centres /staffs and subsequently have been strategized by the schools how to tackle the eventualities.

TESTING OF FOOD SAMPLES

- Testing of food samples by State Food Laboratory, Kohima under the Department of Health and Family Welfare is on the pipeline for qualitative analysis in term of nutritional values, chemical contents, pesticide, bacteriology etc.



ISSUES :

- **MME – Small state having lesser budgetary provision, MME % may be enhanced to that of SSA as the total coverage is same with SSA.**
- **KITCHEN-** Kitchen constructed with earlier sanctioned amount(Rs. 60,000/-) was too meager and could meet only the cost of CGI sheets and labour charges. The kitchens had to be constructed with locally available materials contributed by the community which are now in depilated condition and are not safe to store the MDM food items .
- **Honorarium to Cooks – Enhancement of honorarium to cook-cum- helpers from Rs. 1000/- to Rs. 2000/-**
- * **Cooking cost - Rs. 3.59 for Primary & Rs. 5.38 Upper Primary stages is not logistically practicable to serve MDM**
- **Pre- primary – Coverage of pre-primary students under MDM scheme.**



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Budget 2015-2016 (Central & State Share)

		(Rs. In lakh)	
		<u>Central share</u>	<u>State share</u>
1.	Cost of foodgrains for P/S	- Rs. 257.04	00.00
2.	Cost of food-grains for UPS	- Rs. 98.32	00.00
3.	Cooking Cost for P/S	- Rs 1449.75	157.12
4.	Cooking Cost for UPS	- Rs. 566.60	61.57
5.	Honorarium of cooks for P/S	- Rs. 297.81	33.09
6.	Honorarium of cooks for UPS	- Rs. 157.32	17.48
7.	Transportation assistance for P/S	- Rs. 113.33	00.00
8.	Transportation assistance for UP	- Rs. 43.35	00.00
9.	For Kitchen shed	- Rs . 00.00	00.00
10.	For Kitchen Devices	- Rs. 00.00	00.00
11.	<u>MME</u>	- Rs. 58.55	00.00
Total		- Rs.3041.82	269.26



Thank You